6/13/88 S3645-2

DEPARTMENT OF HUMAN RESOURCES

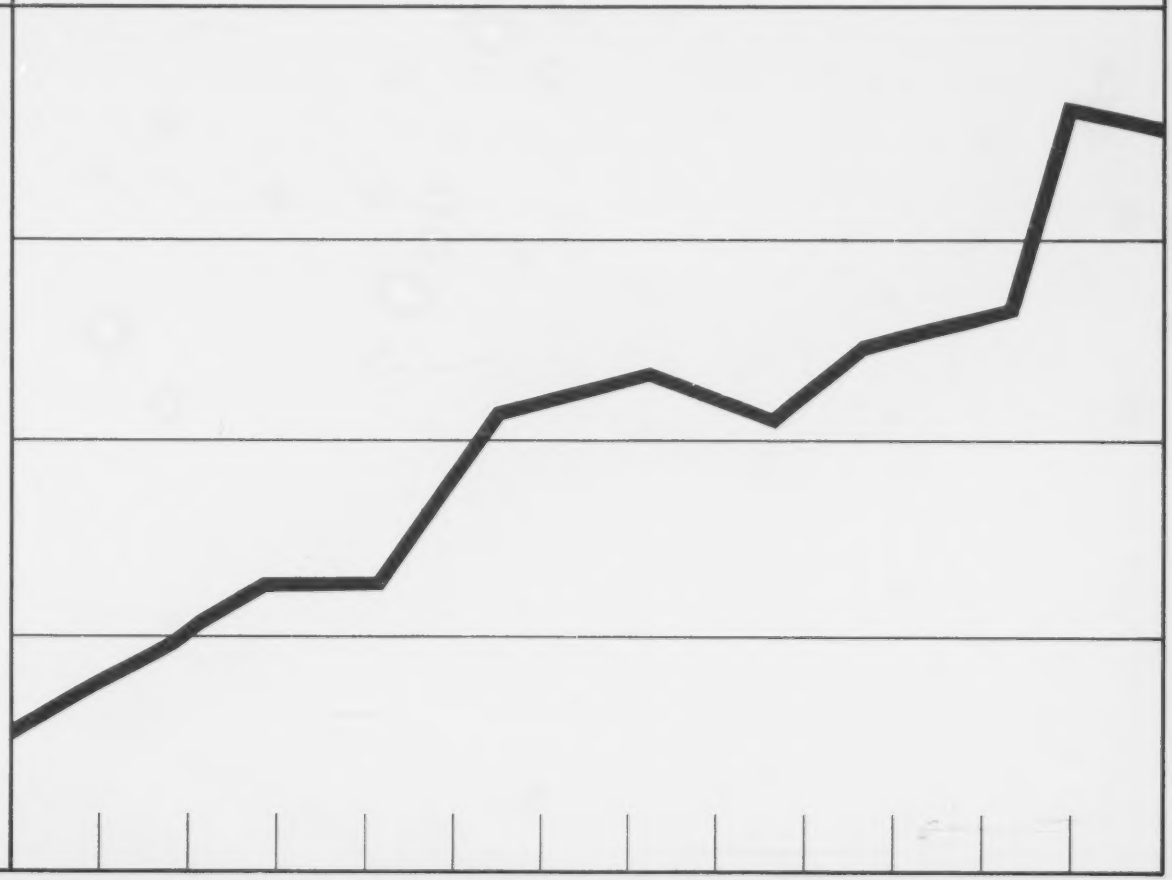
INCOME MAINTENANCE ADMINISTRATION

STATISTICAL REPORT

MARCH 1988

STATE OF

MARYLAND



INCOME MAINTENANCE ADMINISTRATION

STATISTICAL REPORT

M A R C H 1 9 8 8

DEPARTMENT OF HUMAN RESOURCES
Ruth Massinga, Secretary

INCOME MAINTENANCE ADMINISTRATION
Lawrence E. Hunt, Executive Director, IMA

PREPARED BY

The Division of Research and Analysis

Office of Program Support

DEPARTMENT OF HUMAN RESOURCES

Income Maintenance Administration

Division of Research and Analysis

311 W. Saratoga Street, Room 725

Baltimore, Maryland 21201

TO: Readers of the Monthly Statistical Report

FROM: The Division of Research and Analysis

This month's Statistical Report includes Emergency Assistance Tables 15, 16 and 17 for February, 1988.

Effective March, 1988, we are beginning a statistical report on AFDC continuing cases for each LDSS. This will provide a comparison of the current month's caseload against the same month for the previous year.

Chart 8 (AFDC–Total Cases Continued) is similar to Chart 2 for AFDC Paid Cases. Chart 8 is presented in two lines, the previous fiscal year and current fiscal year.

Tables 15, 16 and 17 are not available for March.

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CHART 1

BUDGET ALLOCATION COMPARED WITH NET EXPENDITURES

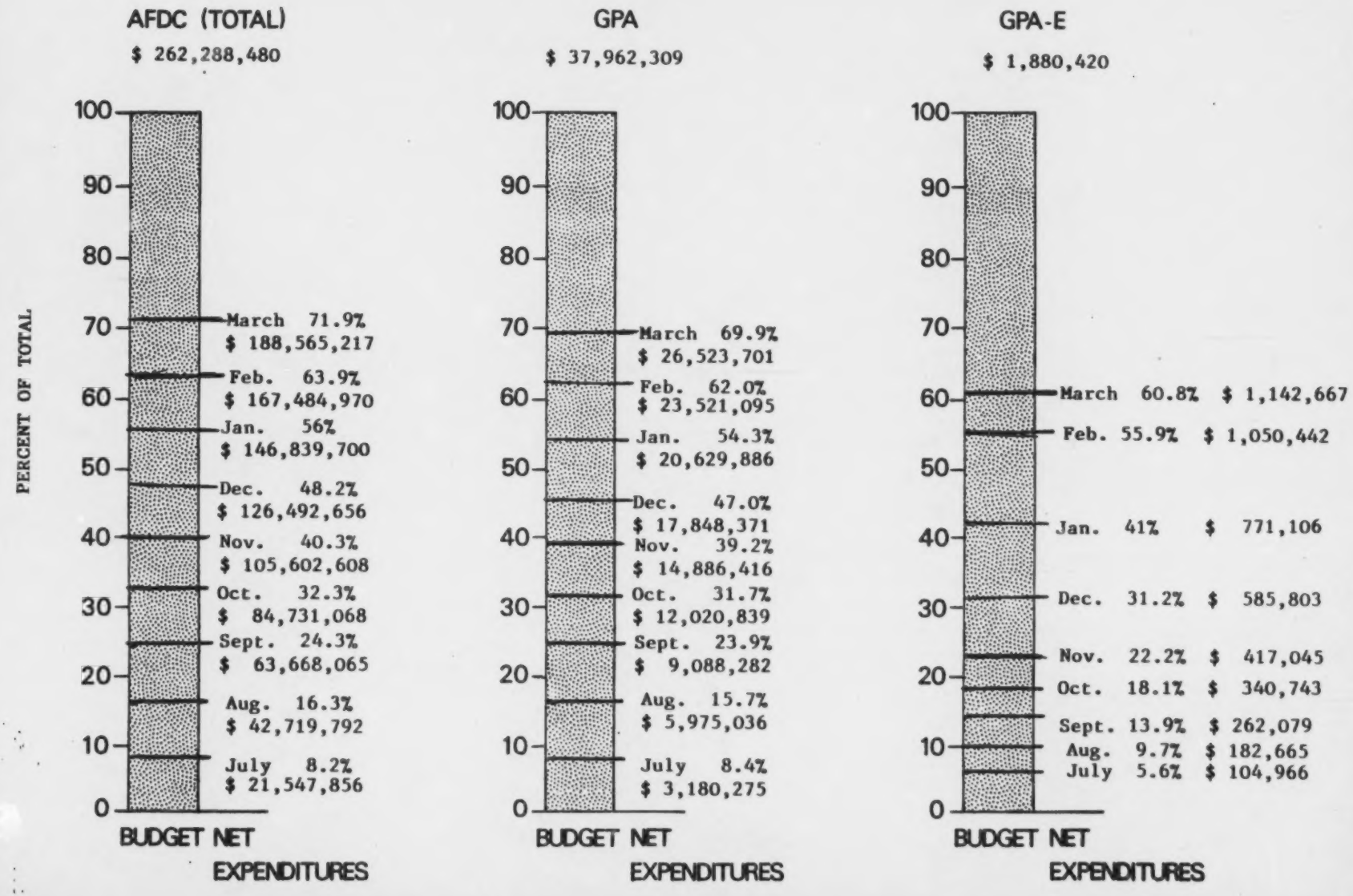


TABLE 1

PUBLIC ASSISTANCE PAYMENTS

MARCH, 1988

PROGRAM	NET EXPENDED CURRENT MONTH	AVERAGE PAYMENT CURRENT MONTH	AVERAGE PAYMENT YEAR TO DATE	AVERAGE BUDGETED PAYMENT	NET EXPENDED FISCAL YEAR TO DATE	BUDGET ALLOCATION	PERCENT OF BUDGET FOR YEAR TO DATE EXPENDITURES
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	21,080,247	119.26	118.53	118.79	188,565,217	262,288,480	71.9
AID TO FAMILIES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) - AFDC	20,740,240	119.65	118.92		185,595,176		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS - AFDC-UP	340,007	99.30	98.11		2,970,041		
GENERAL PUBLIC ASSISTANCE - GPA STATE ONLY	3,002,606	169.36	164.93	161.06	26,523,701	37,962,309	69.9
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA-E STATE ONLY	187,913	178.62	176.36	178.07	1,142,667	1,880,420	60.8
PUBLIC ASSISTANCE TO ADULTS - PAA	483,504	280.29	295.16	463.65	4,317,247		
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN - EAFC	379,590	217.78	215.82	210.91	3,696,179	4,611,336	80.2
EMERGENCY ASSISTANCE - EA	238,612	171.54	183.69	185.00	2,104,735	2,368,740	88.9
GPA REFUGEES	54,261	164.93	161.24	165.89	465,002	497,670	93.4
GPA-E REFUGEES	839	104.88	99.73	119.66	12,665	71,796	17.6

Funds on Table 1 represent State appropriations, Federal appropriations, and local funds provided for matching the GPA-E Program. Funds on Tables 3-8 include these same funds plus funds for local supplements.

TABLE 2

PUBLIC ASSISTANCE CASES AND RECIPIENTS

MARCH 1988

PROGRAM	PAID CASES			PAID RECIPIENTS					
	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	AVERAGE FISCAL YEAR TO DATE	BUDGETED AVERAGE	% RELATION
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	63,368	62,482	+1.4	176,766	174,337	+1.4	176,769	184,000	96.1
AID TO FAMILIES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) - AFDC	62,586	61,720	+1.4	173,342	171,010	+1.4	173,405		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS - AFDC-UP	782	762	+2.6	3,424	3,327	+2.9	3,364		
GENERAL PUBLIC ASSISTANCE - GPA STATE ONLY	17,388	17,045	+2.0	17,729	17,408	+1.8	17,868	19,823	90.1
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA-E ...STATE ONLY.....	938	935	+0.3	1,052	1,063	-1.0	720	880	81.8
PUBLIC ASSISTANCE TO ADULTS - PAA	1,725	1,709	+0.9	1,725	1,709	+0.9	1,625	961	169.1
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN - EAFC	1,743	1,617	+7.8				1,903	1,822	104.5
EMERGENCY ASSISTANCE - EA	1,391	1,344	+3.5				1,273	1,067	119.3
GPA REFUGEES	178	179	-0.6	329	326	+0.9	320	250	128.0
GPA-E REFUGEES	2	0	+100.0	8	0	+100.0	14	50	28.0

TABLE 3
(AFDC - TOTAL)
AID TO FAMILIES WITH DEPENDENT CHILDREN - TOTAL
MARCH 1988

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	74	72	33	1429	60	1403	2552	1606	4158	46	470423	113.14
Anne Arundel	322	252	161	2727	219	2692	4921	2529	7450	178	883344	118.57
Baltimore	382	320	225	4452	253	4354	7282	4205	11487	305	1455959	126.75
Calvert	33	44	14	436	16	426	799	412	1211	93	148325	122.48
Caroline	31	26	8	341	27	331	579	299	878	38	102777	117.06
Carroll	46	39	25	462	31	455	768	427	1195	31	143293	119.91
Cecil	74	68	41	616	60	604	1051	598	1649	29	199594	121.04
Charles	73	44	45	909	42	904	1699	876	2575	14	299245	116.21
Dorchester	36	33	15	555	31	543	1000	489	1489	46	171070	114.89
Frederick	85	68	47	698	53	686	1208	628	1836	79	216268	117.79
Garrett	25	31	11	402	26	395	746	487	1233	11	136128	110.40
Harford	109	95	45	1104	73	1083	1866	1016	2882	69	345195	119.78
Howard	34	24	25	400	28	393	681	370	1051	9	123291	117.31
Kent	11	16	5	162	12	157	256	141	397	-5	47090	118.61
Montgomery	257	153	112	2826	173	2801	5130	2607	7737	124	1097144	141.80
Prince George's	589	352	346	5908	367	5812	10548	5090	15638	77	1943217	124.26
Queen Anne's	22	20	8	288	16	284	472	255	727	3	84214	115.84
St. Mary's	52	63	21	669	45	662	1218	640	1858	55	220252	118.54
Somerset	12	16	2	357	16	349	642	326	968	10	108937	112.54
Talbot	25	18	22	226	18	223	382	198	580	5	66732	115.06
Washington	83	95	66	1395	81	1365	2429	1409	3838	188	450111	117.28
Wicomico	92	67	56	912	61	887	1720	754	2474	112	281784	113.90
Worcester	29	19	19	359	17	354	666	325	991	-10	113127	114.15
Total Counties	2496	1935	1352	27633	1725	27163	48615	25687	74302	1507	9107520	122.57
Baltimore City	1713	1540	591	37155	1486	36205	68218	34246	102464	922	12159604	118.67
State	4209	3475	1943	64788	3211	63368	116833	59933	176766	2429	21267124	120.31

CHART 2

AFDC–TOTAL and AFDC–ONLY PAID CASES

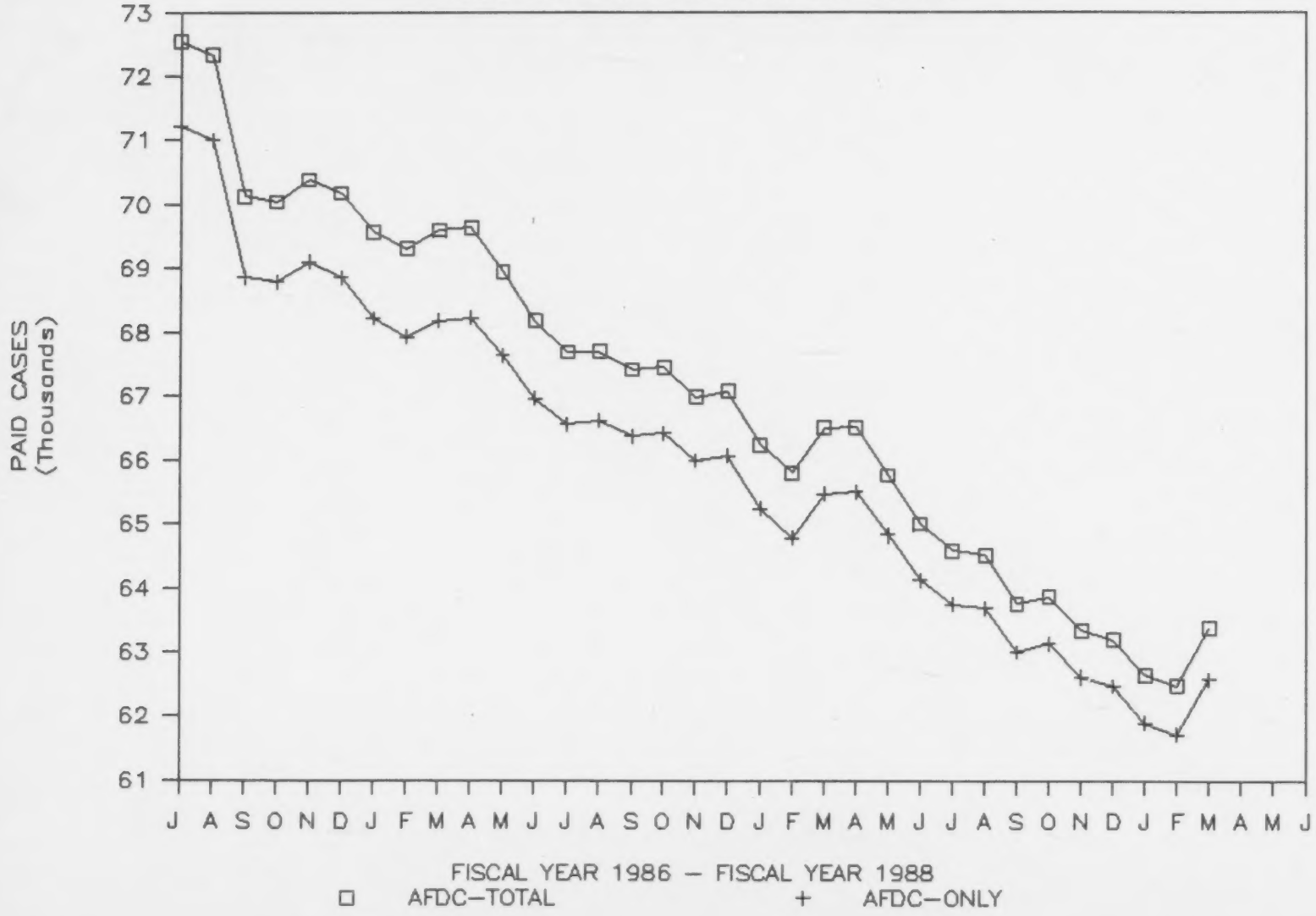
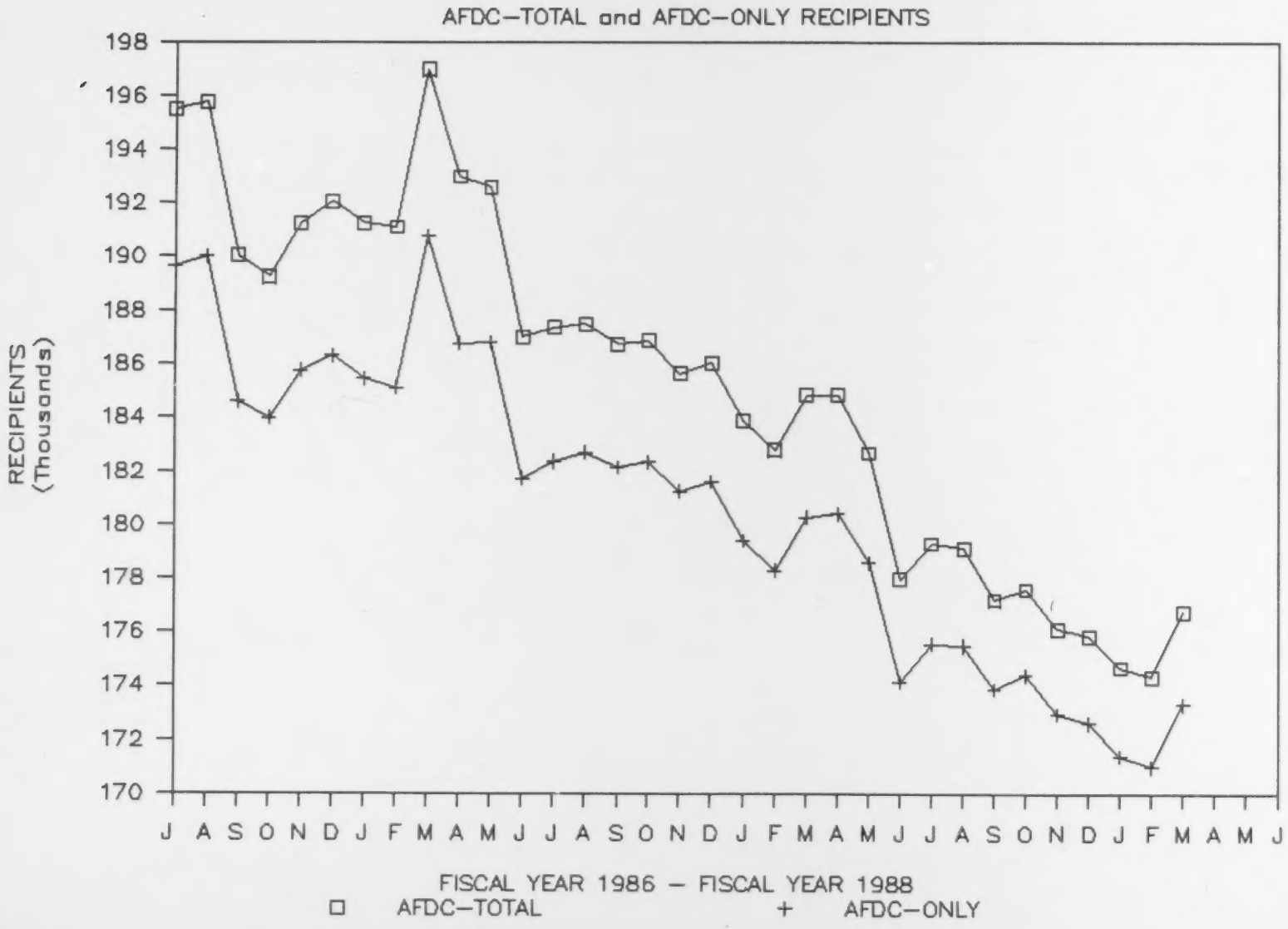


TABLE 4
(AFDC-ONLY)
AID TO FAMILIES WITH DEPENDENT CHILDREN
MARCH 1988

	APPLICATIONS			CASES		RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	61	58	22	1240	42	1223	2153	1246	3399	77	395701	116.42
Anne Arundel	309	250	149	2697	217	2662	4839	2469	7308	182	869194	118.94
Baltimore	354	311	198	4369	245	4276	7107	4049	11156	265	1420890	127.37
Calvert	32	42	14	425	16	415	775	390	1165	76	142863	122.63
Caroline	30	26	7	341	27	331	579	299	878	45	102777	117.06
Carroll	45	39	24	460	30	453	764	423	1187	31	142520	120.07
Cecil	71	64	28	606	56	596	1038	582	1620	35	196222	121.12
Charles	73	43	45	888	41	884	1651	836	2487	6	291055	117.03
Dorchester	33	33	11	548	29	536	988	475	1463	49	168346	115.07
Frederick	80	67	41	691	51	680	1197	616	1813	81	214060	118.07
Garrett	20	28	6	319	18	316	554	329	883	23	103197	116.87
Harford	108	93	39	1096	71	1077	1852	1004	2856	86	342559	119.94
Howard	32	23	23	396	28	387	665	358	1023	11	120468	117.76
Kent	11	16	3	160	12	156	252	139	391	-7	46559	119.08
Montgomery	252	149	105	2782	170	2758	5009	2521	7530	107	1071998	142.36
Prince George's	573	350	331	5884	364	5791	10493	5048	15541	97	1933698	124.43
Queen Anne's	20	19	6	284	16	281	466	249	715	3	83034	116.13
St. Mary's	46	59	15	640	42	633	1145	582	1727	44	208495	120.73
Somerset	11	15	2	347	15	339	620	306	926	15	104601	112.96
Talbot	23	17	20	224	18	221	378	194	572	1	66142	115.63
Washington	74	85	58	1326	74	1300	2283	1279	3562	161	422613	118.64
Wicomico	86	66	45	908	60	884	1713	748	2461	99	280359	113.92
Worcester	26	18	14	353	15	348	651	313	964	-13	111141	115.29
Total Counties	2370	1871	1206	26984	1657	26547	47172	24455	71627	1474	8838492	123.40
Baltimore City	1671	1524	556	36976	1469	36039	67801	33914	101715	858	12084436	118.81
State	4041	3395	1762	63960	3126	62586	114973	58369	173342	2332	20922928	120.70

CHART 3


AFDC–TOTAL and AFDC–ONLY RECIPIENTS
RECIPIENTS (Thousands)
198
196
194
192
190
188
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176
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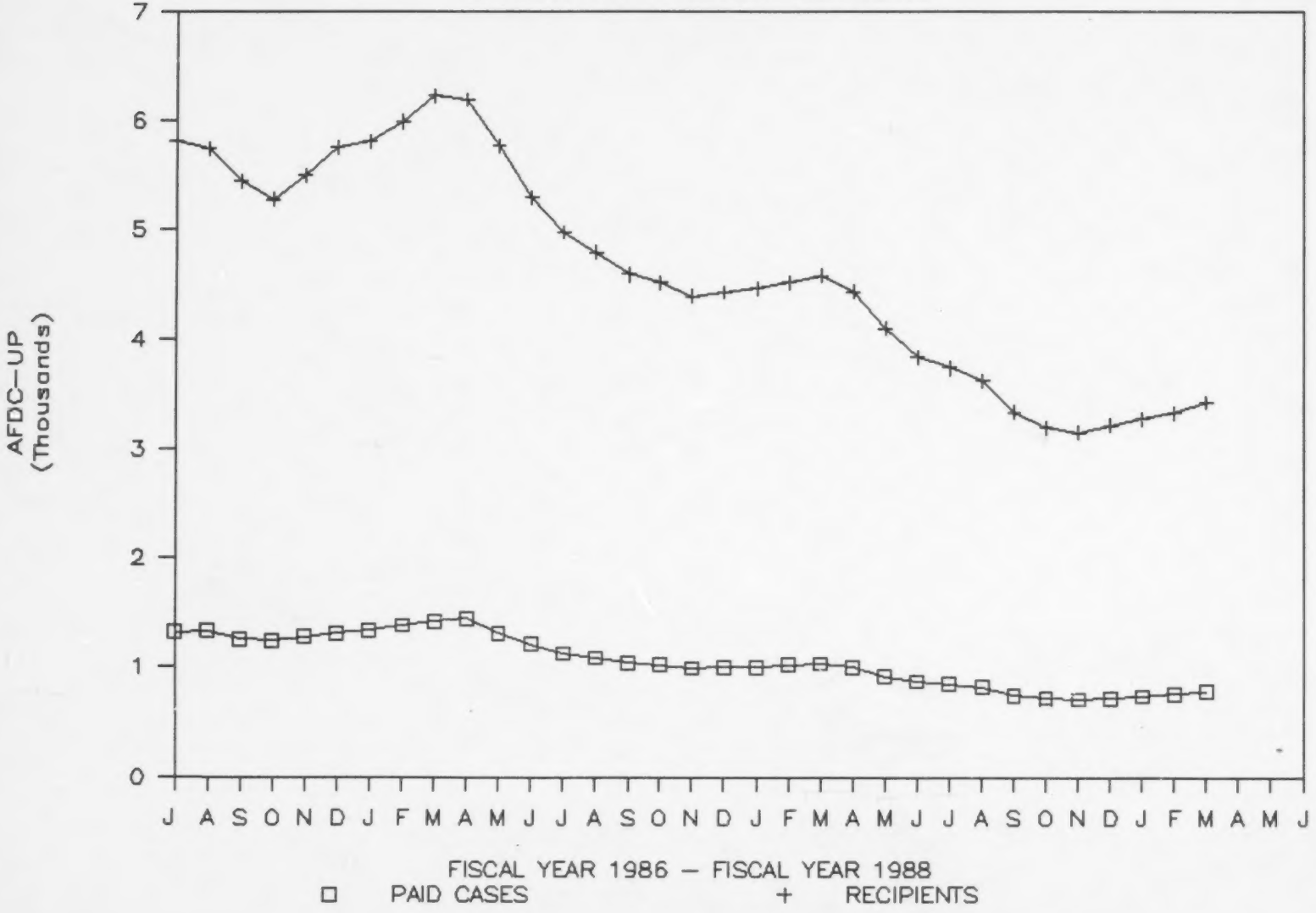
170
J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J
FISCAL YEAR 1986 – FISCAL YEAR 1988
□ AFDC–TOTAL
+ AFDC–ONLY

TABLE 5
(AFDC-UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED PARENTS
MARCH 1988

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	13	14	11	189	18	180	399	360	759	-31	74722	98.45
Anne Arundel	13	2	12	30	2	30	82	60	142	-4	14150	99.65
Baltimore	28	9	27	83	8	78	175	156	331	40	35069	105.95
Calvert	1	2	0	11	0	11	24	22	46	17	5462	118.74
Caroline	1	0	1	0	0	0	0	0	0	-7	0	0.00
Carroll	1	0	1	2	1	2	4	4	8	0	773	96.63
Cecil	3	4	13	10	4	8	13	16	29	-6	3372	116.28
Charles	0	1	0	21	1	20	48	40	88	8	8190	93.07
Dorchester	3	0	4	7	2	7	12	14	26	-3	2724	104.77
Frederick	5	1	6	7	2	6	11	12	23	-2	2208	96.00
Garrett	5	3	5	83	8	79	192	158	350	-12	32931	94.09
Harford	1	2	6	8	2	6	14	12	26	-17	2636	101.38
Howard	2	1	2	4	0	6	16	12	28	-2	2823	100.82
Kent	0	0	2	2	0	1	4	2	6	2	531	88.50
Montgomery	5	4	7	44	3	43	121	86	207	17	25146	121.48
Prince George's	16	2	15	24	3	21	55	42	97	-20	9519	98.13
Queen Anne's	2	1	2	4	0	3	6	6	12	0	1180	98.33
St. Mary's	6	4	6	29	3	29	73	58	131	11	11757	89.75
Somerset	1	1	0	10	1	10	22	20	42	-5	4336	103.24
Talbot	2	1	2	2	0	2	4	4	8	4	590	73.75
Washington	9	10	8	69	7	65	146	130	276	27	27498	99.63
Wicomico	6	1	11	4	1	3	7	6	13	13	1425	109.62
Worcester	3	1	5	6	2	6	15	12	27	3	1986	73.56
Total Counties	126	64	146	649	68	616	1443	1232	2675	33	269028	100.57
Baltimore City	42	16	35	179	17	166	417	332	749	64	75168	100.36
State	168	80	181	828	85	782	1860	1564	3424	97	344196	100.52

CHART 4

AFDC–UP PAID CASES and RECIPIENTS


AFDC–UP
(Thousands)
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2
1
0
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FISCAL YEAR 1986 – FISCAL YEAR 1988
□ PAID CASES
+ RECIPIENTS

TABLE 6
EMERGENCY ASSISTANCE PAYMENTS
EAFC and EA
MARCH 1988

LOCAL DEPARTMENT	EAFC PAID CASES	EAFC NET EXPENDED	EAFC AVERAGE PER CASE	EA PAID CASES	EA NET EXPENDED	EA AVERAGE PER CASE
Allegany	21	4262.92	203.00	7	1546.55	220.94
Anne Arundel	94	18647.97	198.38	81	12761.08	157.54
Baltimore	132	28986.70	219.60	73	12434.18	170.33
Calvert	1	380.00	380.00 *	3	1050.00	350.00
Caroline	6	1891.35	315.22 *	1	200.00	200.00
Carroll	18	3463.15	192.40	2	130.00	65.00
Cecil	10	1514.45	151.44	2	202.50	101.25
Charles	7	1596.84	228.12	2	750.00	375.00
Dorchester	8	1124.19	140.52	1	200.00	200.00
Frederick	11	2491.00	226.45	6	1373.00	228.83
Garrett	2	260.00	130.00	1	100.00	100.00
Harford	46	9491.48	206.34	41	6978.00	170.20
Howard	26	5580.84	214.65	15	1889.30	125.95
Kent	3	510.00	170.00	1	168.00	168.00
Montgomery	50	8981.53	179.63	20	5851.73	292.59
Prince George's	131	33288.67	254.11 *	104	19467.70	187.19
Queen Anne's	4	640.00	160.00	0	0.00	0.00
St. Mary's	15	2670.00	178.00	17	2625.00	154.41
Somerset	2	130.00	65.00	0	0.00	0.00
Talbot	2	130.00	65.00	4	640.00	160.00
Washington	32	5966.16	186.44	12	2350.00	195.83
Wicomico	51	9732.30	190.83	42	6506.24	154.91
Worcester	7	1018.42	145.49	2	679.00	339.50
Total Counties	679	142757.97	210.25	437	77902.28	178.27
Baltimore City	1064	236832.01	222.59	954	160709.38	168.46
State	1743	379589.98	217.78	1391	238611.66	171.54

* Includes prior month payments.

CHART 5

EMERGENCY ASSISTANCE

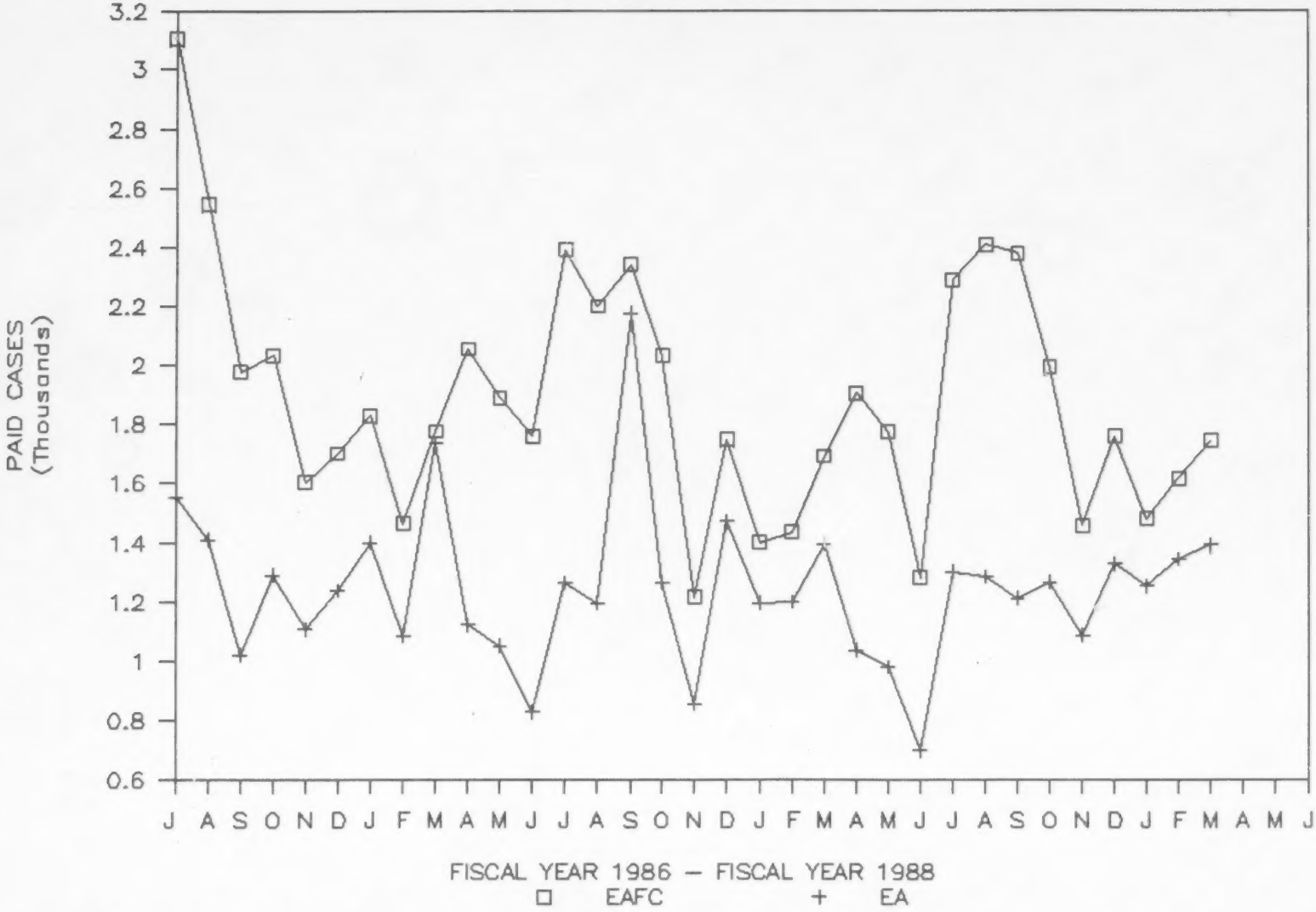


TABLE 7
(GPA)
GENERAL PUBLIC ASSISTANCE
MARCH 1988

LOCAL DEPARTMENT	APPLICATIONS RECEIVED	APPROVED	NOT APPROVED	CASES UNDER CARE	CLOSED	PAID	RECIPIENTS TOTAL	CHANGE FROM LAST MONTH	PAYMENTS NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	42	36	16	170	26	168	174	-2	25729	147.87
Anne Arundel	161	116	79	587	103	579	603	10	90854	150.67
Baltimore	171	131	75	645	74	644	670	50	123331	184.08
Calvert	15	7	6	84	14	85	89	7	11203	125.88
Caroline	13	6	5	25	3	26	28	1	3824	136.57
Carroll	28	18	10	92	20	89	89	-3	14014	157.46
Cecil	31	29	6	104	30	106	114	5	19131	167.82
Charles	42	25	29	152	22	154	157	16	23643	150.59
Dorchester	18	12	6	73	7	72	73	5	12525	171.58
Frederick	43	22	16	106	24	107	113	2	21416	189.52
Garrett	14	7	4	45	4	46	49	3	7065	144.18
Harford	29	23	18	170	21	171	179	9	27551	153.92
Howard	6	3	8	63	9	63	67	3	6833	101.99
Kent	5	7	1	24	3	25	25	3	4464	178.56
Montgomery	144	123	67	911	141	895	1077	-2	233164	216.49
Prince George's	187	134	63	748	124	728	754	15	111587	147.99
Queen Anne's	8	6	2	49	12	51	53	2	8793	165.91
St. Mary's	23	18	8	121	7	120	128	7	20649	161.32
Somerset	8	3	1	43	7	46	48	0	7752	161.50
Talbot	10	9	7	38	4	38	38	-2	6584	173.26
Washington	27	29	23	103	15	99	110	11	19289	175.35
Wicomico	43	31	10	123	18	122	127	10	17267	135.96
Worcester	13	14	2	46	15	42	45	1	5637	125.27
Total Counties	1081	809	462	4522	703	4476	4810	151	822305	170.96
Baltimore City	1777	1617	428	13388	1329	13090	13248	173	2303702	173.89
State	2858	2426	890	17910	2032	17566	18058	324	3126007	173.11

CHART 6

GPA PAID CASES and RECIPIENTS

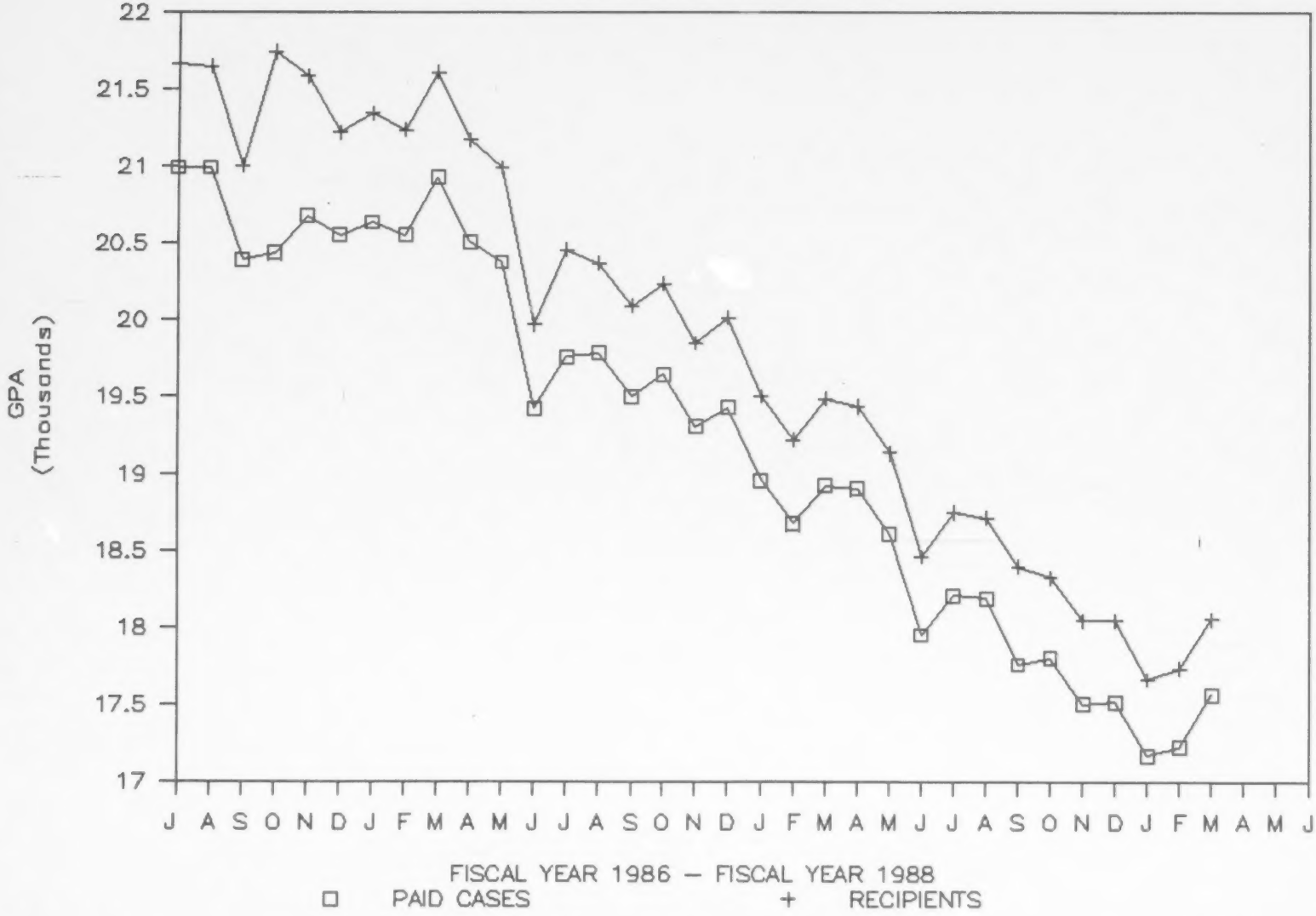


TABLE 8
(GPA-E)
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES
MARCH 1988

	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	0	0	0	0	0	0	0	0	0	0.00
Anne Arundel	0	0	0	0	0	0	0	0	0	0.00
Baltimore	121	28	75	96	30	78	85	9	20038	235.74
Calvert	0	0	0	0	0	0	0	0	0	0.00
Caroline	0	0	0	0	0	0	0	0	0	0.00
Carroll	0	0	0	0	0	0	0	0	0	0.00
Cecil	0	0	0	0	0	0	0	0	0	0.00
Charles	0	0	0	0	0	0	0	0	0	0.00
Dorchester	0	0	0	0	0	0	0	0	0	0.00
Frederick	0	0	0	0	0	0	0	0	0	0.00
Garrett	0	0	0	0	0	0	0	0	0	0.00
Harford	0	0	0	0	0	0	0	0	0	0.00
Howard	0	0	0	0	0	0	0	0	0	0.00
Kent	0	0	0	0	0	0	0	0	0	0.00
Montgomery	91	44	28	266	49	255	366	3	71294	194.79
Prince George's	0	0	0	0	0	0	0	0	0	0.00
Queen Anne's	0	0	0	0	0	0	0	0	0	0.00
St. Mary's	0	0	0	0	0	0	0	0	0	0.00
Somerset	0	0	0	0	0	0	0	0	0	0.00
Talbot	0	0	0	0	0	0	0	0	0	0.00
Washington	0	0	0	0	0	0	0	0	0	0.00
Wicomico	0	0	0	0	0	0	0	0	0	0.00
Worcester	0	0	0	0	0	0	0	0	0	0.00
Total Counties	212	72	103	362	79	333	451	12	91332	202.51
Baltimore City	455	485	12	1746	47	607	609	-15	109381	179.61
State	667	557	115	2108	126	940	1060	-3	200713	189.35

TABLE 9
MEDICAL ASSISTANCE
MARCH 1988
NPA-APPLICATIONS

LOCAL DEPARTMENT	RECEIVED		APPROVED		ONE TIME ONLY		NOT APPROVED		TOTAL	
	COMMU-NITY	LONG TERM	COMMU-NITY	LONG TERM	COMMU-NITY	LONG TERM	COMMU-NITY	LONG TERM	COMMU-NITY	LONG TERM
Allegany	457	37	4	24	249	14	159	12	412	50
Anne Arundel	706	60	66	38	267	18	461	14	794	70
Baltimore	752	206	68	70	265	30	440	73	773	173
Calvert	106	0	19	2	54	0	56	2	129	4
Caroline	75	3	6	2	38	0	51	4	95	6
Carroll	158	24	16	14	60	2	116	15	192	[illegible]
Cecil	173	5	20	3	66	1	93	8	179	12
Charles	288	13	45	9	121	0	140	4	306	13
Dorchester	99	3	10	0	37	0	67	2	114	2
Frederick	276	20	24	18	102	0	174	6	300	24
Garrett	172	5	23	3	80	1	88	1	191	5
Harford	305	13	35	8	120	0	149	5	304	13
Howard	126	20	10	10	41	0	95	10	146	20
Kent	80	3	10	4	14	2	49	0	73	6
Montgomery	408	85	27	45	118	15	259	53	404	113
Prince George's	1294	128	89	34	267	1	932	80	1288	115
Queen Anne's	89	5	13	1	23	0	33	1	69	2
St. Mary's	124	22	7	22	58	0	79	5	144	27
Somerset	93	11	10	7	48	1	61	2	119	10
Talbot	102	2	8	0	51	0	50	2	109	2
Washington	289	20	43	13	130	0	124	4	297	17
Wicomico	211	26	12	17	75	1	101	7	188	25
Worcester	101	14	12	2	37	0	56	3	105	5
Total Counties	6484	725	577	346	2321	86	3833	313	6731	745
Baltimore City	3497	319	271	88	1245	42	1737	110	3253	240
State	9981	1044	848	434	3566	128	5570	423	9984	985

TABLE 10
MEDICAL ASSISTANCE
MARCH 1988
SSI - APPLICATIONS

LOCAL DEPARTMENT	RECEIVED	DISPOSED OF			
		APPROVED	ONE TIME ONLY	NOT APPROVED	TOTAL
Allegany	25	21	1	0	22
Anne Arundel	49	50	2	2	54
Baltimore	105	80	1	8	89
Calvert	8	8	0	3	11
Caroline	6	6	0	0	6
Carroll	9	9	2	0	11
Cecil	22	22	1	0	23
Charles	11	7	0	0	7
Dorchester	11	11	0	0	11
Frederick	19	19	0	0	19
Garrett	11	11	0	0	11
Harford	25	13	0	0	13
Howard	3	0	0	0	0
Kent	2	2	0	0	2
Montgomery	15	16	0	0	16
Prince George's	90	77	1	12	90
Queen Anne's	4	4	0	0	4
St. Mary's	3	3	0	0	3
Somerset	9	8	2	0	10
Talbot	3	3	0	0	3
Washington	20	18	0	3	21
Wicomico	14	14	0	0	14
Worcester	16	17	0	2	19
Total Counties	480	419	10	30	459
Baltimore City	339	339	0	0	339
State	819	758	10	30	798

TABLE 11
RECONSIDERATIONS COMPLETED
MARCH 1988

LOCAL DEPARTMENT	PAA	AFDC	AFDC-UP	AFDC TOTAL	GPA REFUGEES	GPA-E	FS-PA	FS-NPA	MA-COMM	MA-LTC
Allegany	2	181	13	194	0	0	155	303	3	54
Anne Arundel	4	345	5	350	17	0	243	250	41	199
Baltimore	27	551	5	556	2	0	416	321	125	205
Calvert	0	16	0	16	0	0	3	3	21	8
Caroline	1	53	0	53	0	0	32	42	5	4
Carroll	5	67	0	67	0	0	33	26	4	13
Cecil	1	88	1	89	0	0	60	74	26	26
Charles	0	130	2	132	0	0	100	96	39	11
Dorchester	0	98	0	98	1	0	72	64	13	11
Frederick	6	72	1	73	0	0	41	64	29	43
Garrett	0	34	9	43	0	0	28	81	28	18
Harford	1	131	1	132	1	0	96	78	17	29
Howard	0	51	0	51	1	0	33	30	25	19
Kent	0	23	0	23	0	0	13	24	0	0
Montgomery	4	337	8	345	34	0	204	200	71	173
Prince George's	0	836	3	839	3	0	472	170	86	62
Queen Anne's	0	40	0	40	0	0	18	39	5	9
St. Mary's	5	81	3	84	3	0	69	65	18	6
Somerset	1	52	2	54	0	0	27	96	8	19
Talbot	0	37	0	37	0	0	17	43	7	15
Washington	6	157	5	162	3	0	141	126	46	70
Wicomico	3	100	0	100	1	0	57	110	25	19
Worcester	1	45	0	45	3	0	31	38	2	26
Total Counties	67	3525	58	3583	69	0	2361	2343	644	1039
Baltimore City	37	5325	26	5351	58	0	5133	1946	305	267
State	104	8850	84	8934	127	0	7494	4289	949	1306

T A B L E 12
C A S E S U N D E R C A R E
M A R C H 1 9 8 8

LOCAL DEPARTMENT	SSI	MA-COMM	MA-LTC	SPEND DOWN MA-COMM	SPEND DOWN MA-LTC
Allegany	1212	510	445	46	0
Anne Arundel	2664	732	914	11	0
Baltimore	4240	969	2808	33	13
Calvert	455	235	117	10	1
Caroline	533	101	109	1	0
Carroll	821	428	328	9	0
Cecil	656	757	168	12	0
Charles	840	432	158	16	0
Dorchester	770	188	176	4	0
Frederick	829	203	318	7	0
Garrett	551	263	153	10	0
Harford	1091	472	306	0	0
Howard	630	495	217	1	0
Kent	255	42	74	0	0
Montgomery	4654	723	1568	30	0
Prince George's	5418	935	1213	22	10
Queen Anne's	364	303	110	2	0
St. Mary's	742	341	136	9	0
Somerset	618	380	160	3	0
Talbot	383	128	160	19	0
Washington	1524	602	495	12	0
Wicomico	1200	294	323	6	0
Worcester	87	342	174	10	0
Total Counties	30537	9875	10630	273	24
Baltimore City	24666	2806	3930	107	0
State	55203	12681	14560	380	24

TABLE 13
FOOD STAMP PROGRAM
MARCH 1988
APPLICATIONS DISPOSED OF

LOCAL DEPARTMENT	PUBLIC ASSISTANCE (PA) RECEIVED	APPROVED	NOT APPROVED	TOTAL	NON-PUBLIC ASSISTANCE (NPA) RECEIVED	APPROVED	NOT APPROVED	TOTAL
Allegany	46	52	10	62	133	122	44	166
Anne Arundel	147	282	6	288	609	406	287	693
Baltimore	494	422	187	609	460	443	248	691
Calvert	29	45	8	53	51	18	15	33
Caroline	22	22	5	27	42	44	21	65
Carroll	36	41	13	54	64	47	42	89
Cecil	43	61	11	72	94	99	40	139
Charles	40	47	3	50	178	130	59	189
Dorchester	44	41	6	47	50	25	33	58
Frederick	71	48	30	78	109	71	69	140
Garrett	4	11	0	11	70	50	34	84
Harford	80	77	12	89	180	123	112	235
Howard	19	21	5	26	57	48	40	88
Kent	9	15	1	16	33	25	19	44
Montgomery	268	309	4	313	561	404	192	596
Prince George's	746	839	105	944	917	815	421	1236
Queen Anne's	14	17	2	19	28	30	15	45
St. Mary's	46	59	17	76	78	49	37	86
Somerset	16	16	0	16	104	90	16	106
Talbot	5	5	5	10	62	44	43	87
Washington	75	85	44	129	150	139	74	213
Wicomico	74	51	27	78	205	157	86	243
Worcester	37	37	9	46	62	43	29	72
Total Counties	2365	2603	510	3113	4297	3422	1976	5398
Baltimore City	3669	3579	876	4455	1892	1443	775	2218
State	6034	6182	1386	7568	6189	4865	2751	7616

TABLE 14
FOOD STAMP PROGRAM
MARCH 1988

LOCAL DEPARTMENT	CERTIFIED HOUSEHOLDS			PARTICIPATING HOUSEHOLDS			INDIVIDUALS			$ VALUE OF COUPONS
	P A	N P A	TOTAL	P A	N P A	TOTAL	P A	N P A	TOTAL	TOTAL
Allegany	1221	1941	3162	1207	1946	3153	3602	4522	8124	411247
Anne Arundel	2241	2006	4247	2079	2085	4164	5730	4446	10176	579735
Baltimore	3781	3028	6809	3806	2832	6638	9973	5395	15368	905075
Calvert	293	384	677	281	385	666	833	906	1739	92005
Caroline	219	405	624	217	396	613	636	814	1450	67229
Carroll	301	515	816	301	501	802	794	1074	1868	85754
Cecil	471	818	1289	446	784	1230	1266	1910	3176	175302
Charles	717	1039	1756	689	1050	1739	2017	2497	4514	246678
Dorchester	414	465	879	405	466	871	1200	800	2000	96221
Frederick	452	729	1181	456	712	1168	1290	1519	2809	140556
Garrett	275	657	932	267	663	930	899	1856	2755	134627
Harford	830	1087	1917	805	1061	1866	2178	2374	4552	243845
Howard	307	421	728	302	419	721	810	854	1664	91280
Kent	103	275	378	104	272	376	270	521	791	35546
Montgomery	2637	2467	5104	2579	2463	5042	6793	4537	11330	632597
Prince George's	4320	2849	7169	4146	2592	6738	11769	5628	17397	1107273
Queen Anne's	191	323	514	187	320	507	512	699	1211	58038
St. Mary's	520	611	1131	522	609	1131	1509	1472	2981	162654
Somerset	243	562	805	238	559	797	685	1253	1938	86370
Talbot	120	403	523	115	400	515	313	827	1140	50488
Washington	1112	1376	2488	1091	1373	2464	3229	3135	6364	316610
Wicomico	611	1228	1839	620	1202	1822	1821	2539	4360	218416
Worcester	276	419	695	272	410	682	773	935	1708	87082
Total Counties	21655	24008	45663	21135	23500	44635	58902	50513	109415	6024628
Baltimore City	39967	20435	60402	39444	20380	59824	99262	41099	140361	8531970
State	61622	44443	106065	60579	43880	104459	158164	91612	249776	14556598

CHART 7

FS HOUSEHOLDS CERTIFIED

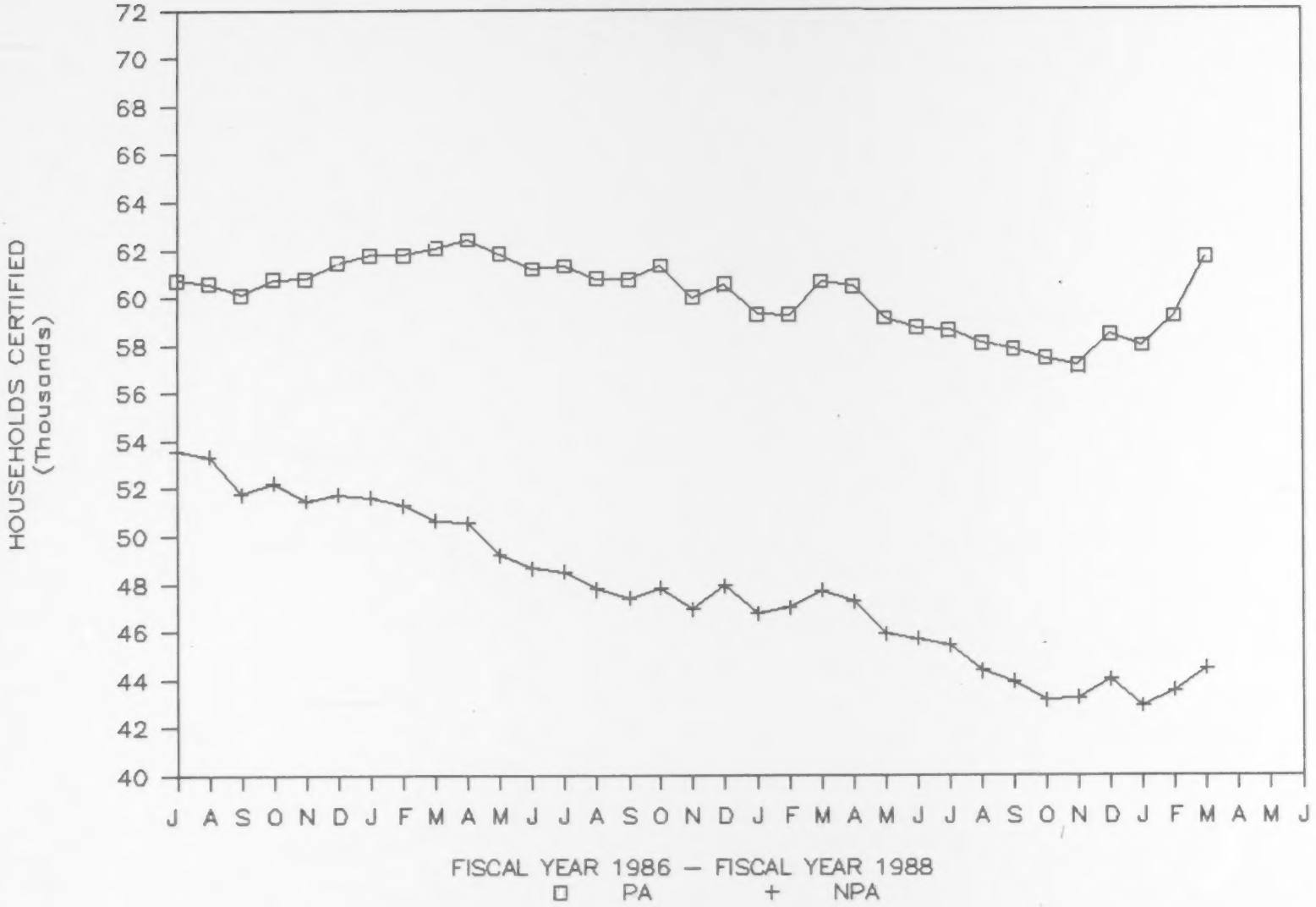


TABLE 18
INVESTIGATIONS OF RECIPIENT FRAUD
March 1988

	REFERRALS MADE TO INVESTIGATIVE UNITS			INVESTIGATIONS COMPLETED									TOTAL CASES UNDER INVESTIGATION		
				TOTAL			FRAUD INDICATED*			NON-FRAUD					
	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA
Allegany		2		4	2	1	3		1	1	2		19	4	4
Anne Arundel	15	6	1	4	7	1	1	1		3	6	1	21	21	2
Baltimore	13	3	1	7	7		2	1		5	6		22	20	4
Calvert					2						2			3	
Caroline	1														
Carroll	1	1		1	1			1		1			6	2	1
Cecil			1											3	
Charles		1		1						1				4	
Dorchester	2			1						1			3	3	1
Frederick													2	2	
Garrett	2		2										5	1	
Harford	1				2						2		6	2	3
Howard		1			2						2		1	8	
Kent	1	1											1	3	1
Montgomery	3	4		2	3					2	3		12	11	1
Prince George's	10		1	10	6	2	7		1	3	6	1	33	26	7
Queen Anne's	2														
St. Mary's				3			2			1			3		1
Somerset					1						1		3	6	2
Talbot	1												1	2	1
Washington				4	2		1	1		3	1		9	6	1
Wicomico	1		1	9	2	4	7		4	2	2		11	3	3
Worcester													2		
Total Counties	53	19	7	46	37	8	23	4	6	23	33	2	160	130	32
Baltimore City	37	42	12	57	23		18	9		39	14		268	159	6
Special Projects															
State	90	61	19	103	60	8	41	13	6	62	47	2	428	289	38

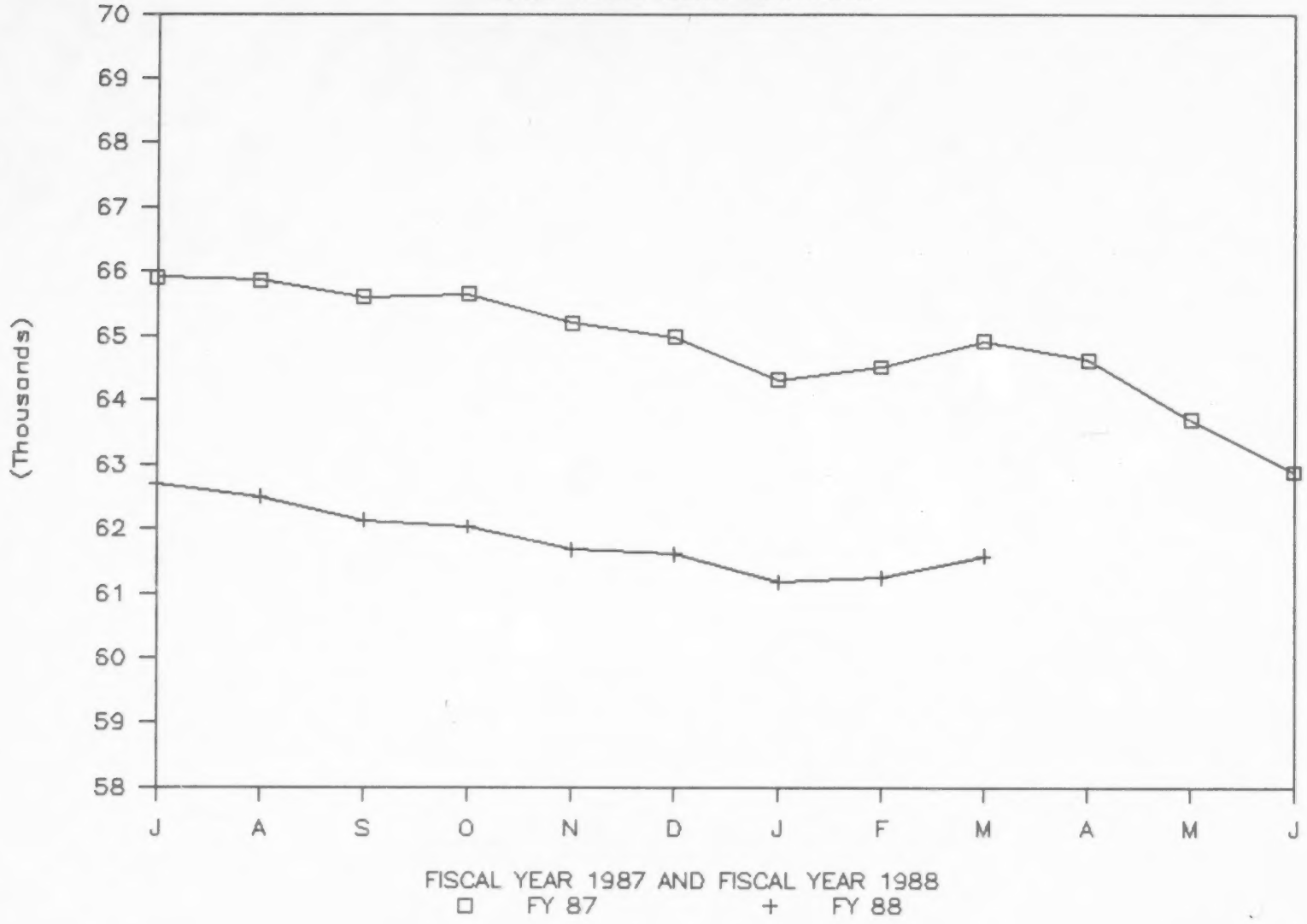
*Fraud Indicated - Information and evidence gathered following the completion of the investigation supports the initial suspicion of fraud. Fraud indicated cases are referred to the State's Attorney for prosecutorial opinions.

TABLE 19
AFDC CONTINUING CASES BY JURISDICTION
MARCH 1987/MARCH 1988

LOCAL DEPARTMENT	MARCH 1987	MARCH 1988	% INCREASE/DECREASE
ALLEGANY	1,437	1,369	- 4.7%
ANNE ARUNDEL	2,773	2,508	- 9.6%
BALTIMORE CO.	4,050	4,197	+ 3.6%
CALVERT	412	420	+ 1.9%
CAROLINE	346	314	- 9.2%
CARROLL	424	431	+ 1.7%
CECIL	685	556	- 18.8%
CHARLES	901	867	- 3.8%
DORCHESTER	575	524	- 8.9%
FREDERICK	652	645	- 1.1%
GARRETT	382	376	- 1.6%
HARFORD	1,142	1,031	- 9.7%
HOWARD	350	372	+ 6.3%
KENT	162	150	- 7.4%
MONTGOMERY	2,673	2,651	- 0.8%
PRINCE GEORGE'S	6,243	5,536	- 11.3%
QUEEN ANNE'S	289	272	- 5.9%
ST. MARY'S	627	624	- 0.5%
SOMERSET	355	341	- 3.9%
TALBOT	227	208	- 8.4%
WASHINGTON	1,346	1,315	- 2.3%
WICOMICO	904	851	- 5.9%
WORCESTER	334	342	+ 2.4%
BALTIMORE CITY	37,626	35,664	- 5.2%
STATEWIDE	64,915	61,564	- 5.16%

CHART 8

AFDC–TOTAL CASES CONTINUED



A P P E N D I X

Emergency Assistance Tables 15, 16 and 17 for Febuary, 1988.

TABLE 15
EMERGENCY ASSISTANCE (EA and EAFC)
CATEGORY BY EMERGENCY CODE FOR APPROVED CASES

February 1988

CATEGORY \ EMERGENCY CODE	DISASTER	EVICTION	BARE NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL	PERCENT APPROVED
EA: FAM & CHILD.	2	319	1	21		1	9	3	14	370	13
EA: ADULTS	19	662	2	41	8		8	2	48	790	30
EA: REFUGEES											
EA TOTAL	21	981	3	62	8	1	17	5	62	1,160	43
EAFC	37	994	3	241	2		223	9		1,509	57
GRAND TOTAL	58	1,975	6	303	10	1	240	14	62	2,669	100

TABLE 16
EMERGENCY ASSISTANCE (EA and EAFC)
APPLICATIONS RECEIVED AND APPROVED FOR EACH TYPE OF EMERGENCY

February 1988

	DISASTER		EVICTION		DIRE NEED*		ESSENTIAL APPLIANCE		STRANDED		HOME FOR CHILD		HARSH WEATHER		THEFT OF MONEY		BURIAL		T O T A L	
	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.
Allegany	2		4	2			5	5					14	13					25	20
Anne Arundel	5	4	228	167	2		1	1					37	13	2	2	1	1	276	188
Baltimore	18	8	297	194	5	2	7	4					12	5	1	1	2	2	342	216
Calvert			2	1									5	5					7	6
Caroline	1		11	5									11	4					23	9
Carroll	1	1	17	17			1	1					7	7					26	26
Cecil													32	9					32	9
Charles	3	3	2	1	3	1	2	1					6	1	3	2			19	9
Dorchester	2		6	5									2	1	1	1	1	1	12	8
Frederick																				
Garrett			1	1									5	2					6	3
Harford	3	1	121	57	7				3				7	3			1	1	142	62
Howard	2		62	41					1		1	1	28	18			2	1	96	61
Kent			3	3									6	3					9	6
Montgomery			14	6									4	4	2	2			20	12
Prince George's	15	15	347	217					1	1			34	16			1	1	398	250
Queen Anne's							1	1					2	2					3	3
St. Mary's																				
Somerset																				
Talbot			6	3															6	3
Washington	3	1	64	25			3	1	6				55	19					131	46
Wicomico													67	38					67	38
Worcester			3	3									6	3					9	6
Total Counties	55	33	1188	748	17	3	20	14	11	1	1	1	340	166	9	8	8	7	1649	981
Baltimore City	30	25	1312	1227	3	3	301	289	10	9			91	74	6	6	62	55	1815	1688
State	85	58	2500	1975	20	6	321	303	21	10	1	1	431	240	15	14	70	62	3465+	2669

*PENDING ELIGIBILITY

+ Includes one (1) not allowable emergency.

TABLE 17
EMERGENCY ASSISTANCE (EA and EAFC)
AMOUNT OF PAYMENT APPROVED FOR EACH TYPE OF EMERGENCY

February 1988

EMERGENCY CODE / CATEGORY	DISASTER	EVICTION	DIRE NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL
EA: EAFC6.	$ 335	$ 34,080	$ 100	$ 2,209		$ 130	+ $ 1,050	$ 433	$ 8,891	$ 47,228
EA: ADULTS	3,167	111,572	325	7,804	$ 941		+ 1,353	290	30,831	156,283
EA: REFUGEES										
EA TOTAL	3,502	145,652	425	10,013	941	130	+ 2,403	723	39,722	203,511
EAFC	8,138	225,545	725	59,395	260		27,768	1,390		323,221
GRAND TOTAL	11,640	371,197	1,150	69,408	1,201	130	30,171	2,113	39,722	526,732

+ Coding Errors